

Minutes of Town Council Budget Workshop
March 25, 2013
Glasgow Town Hall

Council Members Present: Sonny Williams, Roger Funkhouser, Mike Turner, Monica Dock, Ruby Clark.

Also Present: Town Manager Paul Parker, STP Operator Jeff Rankin, Town Sgt. Aaron Britton, Public Works Supervisor Armond Falgoust.

Councilor Ruby Clark called the Workshop to order at 5:00 PM.

Town Manager Paul Parker presented the proposed revenues and expenses for the FY '13-'14 General Fund.

Discussions were held concerning proposed tax revenues compared to the current year. Mr. Parker explained about the Capital Improvement Program (CIP) line item, and that a CIP spreadsheet along with a Vehicle Replacement Spreadsheet will be developed.

Councilor Monica Dock suggested a 3% pay increase for all employees across the board and the rest of Town Council agreed.

Discussions were held concerning the Town's payment of supplemental insurance (AFLAC), and the budget was adjusted to reflect a maximum \$260 for each employee. No other changes were suggested.

Councilor Ruby Clark made a motion to adjourn the Workshop at 7:00 PM. Seconded by Mike Turner.

Meeting adjourned at 7:00 PM.

Mayor

Clerk